

EGI-InSPIRE

QUARTERLY REPORT 1: MAY-JULY 2010

EU MILESTONE: MS105-Distribution of the Grant

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Abstract

Beside the distribution of the pre-financing for which a specific process has been agreed with the Commission, a quarterly payment is being released according to the resources declared in the Project Tracking Tools (PPT), and the percentage rate of funding applicable within the task grouping activity defined in the Annex I. A separate table is prepared for this purpose and updated every quarter to show the cumulative payments made by EGI.eu to the partners. These costs being directly linked to the declaration of the effort resulting from the partners' activities, it will serve to justify the use of the project grant.

Hereafter Table-1 shows the distribution of the pre-financing as agreed with the European Commission, so based on 6-month of the first reporting period. Table-2 quotes the payment related to the use of the resource during the first quarter of the project activities.



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II. DELIVERY SLIP

	Name	Partner/Activity	Date
From	Steven Newhouse		
Reviewed by	Céline Bitoune		
Approved by	EGI.eu Executive Board		Friday 5 th Nov, 2010

III. DOCUMENT LOG

Issue	Date	Comment	Author/Partner
1	21/9/10	First draft	Céline Bitoune /EGI.eu
2	20/10/10	version 1	Céline Bitoune /EGI.eu
3	27/10/10	Final Version	Céline Bitoune /EGI.eu
4	17/11/10	Final Version2	Céline Bitoune /EGI.eu



Table-1

**EGI-InSPIRE EC FUNDED PROJECT
Grant Agreement Number 261323**

Starting date 1-5-2010
Months 48

TOTAL FUNDING			25.000.000,00 €
PRE-FINANCING	%	40,00%	10.000.000,00 €
PGF	5,00%		1.250.000,00 €
PRE-FINANCING AVAILABLE FOR DISTRIBUTION			8.750.000,00 €
equivalent in months	16,8		520.833,00 €

Distribution of the Grant (%)		
PRE-FINANCING	3.125.002,0 €	13%
Q1	1.086.416,5 €	70%
Q2		
Q3		
Q4		
Closure Year1		

Country	Participant #	Participant Short name / Lead Beneficiary	TOTAL FUNDING	share %	PREFINANCING 40%	TRANSFER to PGF 5% (of total funding)	Available for payment
EGI.eu	1	EGI.EU	5.455.945	21,8%	2.182.378	272.797	1.909.581
Albania	2	UPT	54.358	0,2%	21.743	2.718	19.025
Armenia	3	IIAP NAS RA	24.582	0,1%	9.833	1.229	8.604
Bulgaria	5	IPP-BAS	282.079	1,1%	112.832	14.104	98.728
Belarus	6	UIIP NASB	32.947	0,1%	13.179	1.647	11.531
Switzerland	7	SWITCH	337.417	1,3%	134.967	16.871	118.096
Cyprus	8	UCY	182.477	0,7%	72.991	9.124	63.867
Czech Republic	9	CESNET	523.478	2,1%	209.391	26.174	183.217
Germany	10	KIT-G	1.521.647	6,1%	608.659	76.082	532.576
Bosnia and Herzegovina	11	UOBL ETF	95.594	0,4%	38.238	4.780	33.458



Country	Participant #	Participant Short name / Lead Beneficiary	TOTAL FUNDING	share %	PREFINANCING 40%	TRANSFER to PGF 5% (of total funding)	Available for payment
Spain	12	CSIC	1.546.162	6,2%	618.465	77.308	541.157
Finland	13	CSC	487.692	2,0%	195.077	24.385	170.692
France	14	CNRS	1.635.638	6,5%	654.255	81.782	572.473
Georgia	15	GRENA	20.295	0,1%	8.118	1.015	7.103
Greece	16	GRNET	882.979	3,5%	353.192	44.149	309.043
Croatia	17	SRCE	152.322	0,6%	60.929	7.616	53.313
Hungary	18	MTA KFKI	228.357	0,9%	91.343	11.418	79.925
Ireland	19	TCD	433.944	1,7%	173.578	21.697	151.880
Israel	20	IUCC	178.893	0,7%	71.557	8.945	62.613
Italy	21	INFN	1.723.166	6,9%	689.266	86.158	603.108
Lithuania	22	VU	159.245	0,6%	63.698	7.962	55.736
Moldova	23	RENAM	24.750	0,1%	9.900	1.238	8.663
Montenegro	24	UOM	56.091	0,2%	22.436	2.805	19.632
Macedonia	25	UKIM	93.720	0,4%	37.488	4.686	32.802
The Netherlands	26	NCF	693.043	2,8%	277.217	34.652	242.565
Norway	27	SIGMA	363.370	1,5%	145.348	18.169	127.180
Poland	28	CYFRONET	643.198	2,6%	257.279	32.160	225.119
Portugal	29	LIP	394.260	1,6%	157.704	19.713	137.991
Serbia	30	IPB	255.668	1,0%	102.267	12.783	89.484
Slovenia	31	ARNES	286.094	1,1%	114.438	14.305	100.133
Slovakia	32	UI SAV	421.920	1,7%	168.768	21.096	147.672
Turkey	33	TUBITAK ULAKBIM	413.529	1,7%	165.412	20.676	144.735
UK	34	STFC	1.585.971	6,3%	634.388	79.299	555.090
CERN	35	CERN	2.254.320	9,0%	901.728	112.716	789.012
Denmark	36	UCPH	477.922	1,9%	191.169	23.896	167.273
EMBL	37	EMBL	162.624	0,7%	65.050	8.131	56.918
Sweden	38	VR-SNIC	500.614	2,0%	200.246	25.031	175.215
Latvia	39	IMCS-UL	181.104	0,7%	72.442	9.055	63.386
Russia	40	E-ARENA	120.226	0,5%	48.090	6.011	42.079



Country	Participant #	Participant Short name / Lead Beneficiary	TOTAL FUNDING	share %	PREFINANCING 40%	TRANSFER to PGF 5% (of total funding)	Available for payment
NORDUNET A/S	41	NORDUNET A/S	0	0,0%	0	0	0
Taiwan	42	AGSC	0	0,0%	0	0	0
Philippine	43	ASTI	0	0,0%	0	0	0
Indonesia	44	ITB	0	0,0%	0	0	0
Japan	45	KEK	0	0,0%	0	0	0
Korea	46	KISTI	0	0,0%	0	0	0
Australia	47	UNIMELB	0	0,0%	0	0	0
Singapore	48	NUS	0	0,0%	0	0	0
Malaysia	49	UPM	0	0,0%	0	0	0
Thailand	50	NECTEC	0	0,0%	0	0	0
Romania	51	ICI	112.359	0,4%	44.944	5.618	39.326
			25.000.000	100,0%	10.000.003	1.250.001	8.750.001

Table-1

EGI-InSPIRE EC FUNDED PROJECT
Grant Agreement Number 261323

ADVANCE PAYMENT N° 1

Starting date 1-5-2010
 Months 48

TOTAL FUNDING 25.000.000,00 €
PRE-FINANCING % 40,00% 10.000.000,00 €
PGF 5,00% 1.250.000,00 €
PRE-FINANCING AVAILABLE FOR DISTRIBUTION 8.750.000,00 €
 equivalent in months 16,8 520.833,00 €

Participant #	Participant Short name / Lead Beneficiary	TOTAL COSTS (1)	3-months Management tasks	3-months International tasks	3-months General tasks (JRA)	3-months Global tasks (2)	PRE-FINANCING 6-months of period 1	TOTAL TO BE PAID	REMAINING pre-financing
1	EGI.EU	157.643	59.598			49.023	681.993	766.103	1.143.478
2	UPT (3)	0				0	6.795	6.795	12.230
3	IIAP NAS RA	2.437		804		0	3.073	3.877	4.727
5	IPP-BAS	18.489		6.102		0	35.260	41.362	57.366
6	UIIP NASB	9.655		3.186		0	4.118	7.304	4.227
7	SWITCH	24.057		7.939		0	42.177	50.116	67.980
8	UCY	29.587		9.764		0	22.810	32.574	31.293
9	CESNET	109.070		22.588		20.311	65.435	98.179	85.038
10	KIT-G	228.014		49.895		38.408	190.206	259.305	273.271
11	UOBL ETF	0				0	11.949	11.949	21.509

ON HOLD

(1) Includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.
 (2) Funding equally shared between EC and EGI.eu

(3) Payment on hold until signature of the MoU.

Participant #	Participant Short name / Lead Beneficiary	TOTAL COSTS (1)	3-months Management tasks	3-months International tasks	3-months General tasks (JRA)	3-months Global tasks (2)	PRE-FINANCING 6-months of period 1	TOTAL TO BE PAID	REMAINING pre-financing
12	CSIC	235.133		62.690	7.256	13.511	193.270	269.972	271.185
13	CSC	85.774		14.782	12.137	5.318	60.961	90.539	80.153
14	CNRS	403.743		111.548	21.862	5.532	204.455	340.631	231.842
15	GRENA	1.318		435		0	2.537	2.972	4.131
16	GRNET	66.270		9.104		19.341	110.373	129.148	179.895
17	SRCE	33.429		8.214	1.769	2.057	19.040	30.052	23.261
18	MTA KFKI	39.413		13.007		0	28.545	41.552	38.373
19	TCD	101.800		27.998	6.784	0	54.243	89.025	62.855
20	IUCC	38.444		12.687		0	22.362	35.049	27.564
21	INFN	307.125		72.355	12.308	28.548	215.396	314.333	288.775
22	VU	25.145		8.298		0	19.906	28.204	27.532
23	RENAM	4.050		1.337		0	3.094	4.431	4.232
24	UOM	1.405		464		0	7.011	7.475	12.157
25	UKIM	14.629		4.827		0	11.715	16.542	16.260
26	NCF	93.897		12.958		27.316	86.630	113.246	129.319
27	SIGMA	0				0	45.421	45.421	81.759
28	CYFRONET	133.371		39.596		6.691	80.400	123.342	101.777
29	LIP	0				0	49.283	49.283	88.708
30	IPB	50.113		16.537		0	31.959	48.496	40.988
31	ARNES	0				0	35.762	35.762	64.371
32	UI SAV	63.883		19.018		2.501	52.740	73.009	74.663
33	TUBITAK ULAKBIM	93.833		30.965		0	51.691	82.656	62.079
34	STFC	362.795		85.100	420	51.933	198.246	309.733	245.357
35	CERN	366.594			133.476	16.452	281.790	423.492	365.520
36	UCPH	12.028		3.969		0	59.740	63.709	103.564
37	EMBL	0				0	20.328	20.328	36.590
38	VR-SNIC	77.961		19.296		9.745	62.577	86.746	88.469

ON HOLD

ON HOLD

(1) includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.



(2) Funding equally shared between EC and EGI.eu

Participant #	Participant Short name / Lead Beneficiary	TOTAL COSTS (1)	3-months Management tasks	3-months International tasks	3-months General tasks (JRA)	3-months Global tasks (2)	PRE-FINANCING 6-months of period 1	TOTAL TO BE PAID	REMAINING pre-financing
39	IMCS-UL	6.104		2.014		0	22.638	24.652	38.734
40	E-ARENA	7.694		2.539		0	15.028	17.567	24.512
41	NORDUNET A/S	0				0	0	0	0
42	AGSC	0				0	0	0	0
43	ASTI	0				0	0	0	0
44	ITB	0				0	0	0	0
45	KEK	0				0	0	0	0
46	KISTI	0				0	0	0	0
47	UNIMELB	0				0	0	0	0
48	NUS	0				0	0	0	0
49	UPM	0				0	0	0	0
50	NECTEC	0				0	0	0	0
51	ICI	7.416		2.447		0	14.045	16.492	22.834
		3.212.321 €	59.598 €	682.463 €	196.012 €	296.687 €	3.125.002 €	4.211.423 €	4.538.578 €

ON HOLD

(1) includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) funding equally shared between EC and EGI.eu