

EGI-InSPIRE

QUARTERLY REPORT 1: MAY-JULY 2010

EU MILESTONE: MS105-a Distribution of the Grant

| | |
|----------------------|-------------------------------------------------------------------------------------------|
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Abstract

Beside the distribution of the pre-financing for which a specific process has been agreed with the Commission, a quarterly payment is being released according to the resources declared in the Project Tracking Tools (PPT), and the percentage rate of funding applicable within the task grouping activity defined in the Annex I. A separate table is prepared for this purpose and updated every quarter to show the cumulative payments made by EGI.eu to the partners. These costs being directly linked to the declaration of the effort resulting from the partners' activities, it will serve to justify the use of the project grant.

Hereafter Table-1 shows the distribution of the pre-financing as agreed with the European Commission, so based on 6-month of the first reporting period. Table-2 quotes the payment related to the use of the resource during the first quarter of the project activities.



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II. DELIVERY SLIP

| | Name | Partner/Activity | Date |
|--------------------|------------------------|-------------------------|----------------------------------|
| From | Steven Newhouse | | |
| Reviewed by | Céline Bitoune | | |
| Approved by | EGI.eu Executive Board | | Friday 5 th Nov, 2010 |

III. DOCUMENT LOG

| Issue | Date | Comment | Author/Partner |
|--------------|-------------|----------------|------------------------|
| 1 | 21/9/10 | First draft | Céline Bitoune /EGI.eu |
| 2 | 20/10/10 | version 1 | Céline Bitoune /EGI.eu |
| 3 | 27/10/10 | Final Version | Céline Bitoune /EGI.eu |
| 4 | 17/11/10 | Final Version2 | Céline Bitoune /EGI.eu |



Table-1

EGI-InSPIRE EC FUNDED PROJECT
Grant Agreement Number 261323

Starting date 1-5-2010
 Months 48

| | | | |
|-------------------------------------------------|-------|---------------|------------------------|
| TOTAL FUNDING | | | 25.000.000,00 € |
| PRE-FINANCING | % | 40,00% | 10.000.000,00 € |
| PGF | 5,00% | | 1.250.000,00 € |
| PRE-FINANCING AVAILABLE FOR DISTRIBUTION | | | 8.750.000,00 € |
| equivalent in months | 16,8 | | 520.833,00 € |

| Distribution of the Grant (%) | | |
|-------------------------------|----------------------|------------|
| PRE-FINANCING | 3.125.002,0 € | 13% |
| Q1 | 1.086.416,5 € | 70% |
| Q2 | | |
| Q3 | | |
| Q4 | | |
| Closure Year1 | | |

| Country | Participant # | Participant Short name / Lead Beneficiary | TOTAL FUNDING | share % | PREFINANCING 40% | TRANSFER to PGF 5% (of total funding) | Available for payment |
|------------------------|---------------|-------------------------------------------|---------------|---------|------------------|---------------------------------------|-----------------------|
| EGI.eu | 1 | EGI.EU | 5.455.945 | 21,8% | 2.182.378 | 272.797 | 1.909.581 |
| Albania | 2 | UPT | 54.358 | 0,2% | 21.743 | 2.718 | 19.025 |
| Armenia | 3 | IIAP NAS RA | 24.582 | 0,1% | 9.833 | 1.229 | 8.604 |
| Bulgaria | 5 | IPP-BAS | 282.079 | 1,1% | 112.832 | 14.104 | 98.728 |
| Belarus | 6 | UIIP NASB | 32.947 | 0,1% | 13.179 | 1.647 | 11.531 |
| Switzerland | 7 | SWITCH | 337.417 | 1,3% | 134.967 | 16.871 | 118.096 |
| Cyprus | 8 | UCY | 182.477 | 0,7% | 72.991 | 9.124 | 63.867 |
| Czech Republic | 9 | CESNET | 523.478 | 2,1% | 209.391 | 26.174 | 183.217 |
| Germany | 10 | KIT-G | 1.521.647 | 6,1% | 608.659 | 76.082 | 532.576 |
| Bosnia and Herzegovina | 11 | UOBL ETF | 95.594 | 0,4% | 38.238 | 4.780 | 33.458 |



| Country | Participant # | Participant Short name / Lead Beneficiary | TOTAL FUNDING | share % | PREFINANCING 40% | TRANSFER to PGF 5% (of total funding) | Available for payment |
|-----------------|---------------|-------------------------------------------|---------------|---------|------------------|---------------------------------------|-----------------------|
| Spain | 12 | CSIC | 1.546.162 | 6,2% | 618.465 | 77.308 | 541.157 |
| Finland | 13 | CSC | 487.692 | 2,0% | 195.077 | 24.385 | 170.692 |
| France | 14 | CNRS | 1.635.638 | 6,5% | 654.255 | 81.782 | 572.473 |
| Georgia | 15 | GRENA | 20.295 | 0,1% | 8.118 | 1.015 | 7.103 |
| Greece | 16 | GRNET | 882.979 | 3,5% | 353.192 | 44.149 | 309.043 |
| Croatia | 17 | SRCE | 152.322 | 0,6% | 60.929 | 7.616 | 53.313 |
| Hungary | 18 | MTA KFKI | 228.357 | 0,9% | 91.343 | 11.418 | 79.925 |
| Ireland | 19 | TCD | 433.944 | 1,7% | 173.578 | 21.697 | 151.880 |
| Israel | 20 | IUCC | 178.893 | 0,7% | 71.557 | 8.945 | 62.613 |
| Italy | 21 | INFN | 1.723.166 | 6,9% | 689.266 | 86.158 | 603.108 |
| Lithuania | 22 | VU | 159.245 | 0,6% | 63.698 | 7.962 | 55.736 |
| Moldova | 23 | RENAM | 24.750 | 0,1% | 9.900 | 1.238 | 8.663 |
| Montenegro | 24 | UOM | 56.091 | 0,2% | 22.436 | 2.805 | 19.632 |
| Macedonia | 25 | UKIM | 93.720 | 0,4% | 37.488 | 4.686 | 32.802 |
| The Netherlands | 26 | NCF | 693.043 | 2,8% | 277.217 | 34.652 | 242.565 |
| Norway | 27 | SIGMA | 363.370 | 1,5% | 145.348 | 18.169 | 127.180 |
| Poland | 28 | CYFRONET | 643.198 | 2,6% | 257.279 | 32.160 | 225.119 |
| Portugal | 29 | LIP | 394.260 | 1,6% | 157.704 | 19.713 | 137.991 |
| Serbia | 30 | IPB | 255.668 | 1,0% | 102.267 | 12.783 | 89.484 |
| Slovenia | 31 | ARNES | 286.094 | 1,1% | 114.438 | 14.305 | 100.133 |
| Slovakia | 32 | UI SAV | 421.920 | 1,7% | 168.768 | 21.096 | 147.672 |
| Turkey | 33 | TUBITAK ULAKBIM | 413.529 | 1,7% | 165.412 | 20.676 | 144.735 |
| UK | 34 | STFC | 1.585.971 | 6,3% | 634.388 | 79.299 | 555.090 |
| CERN | 35 | CERN | 2.254.320 | 9,0% | 901.728 | 112.716 | 789.012 |
| Denmark | 36 | UCPH | 477.922 | 1,9% | 191.169 | 23.896 | 167.273 |
| EMBL | 37 | EMBL | 162.624 | 0,7% | 65.050 | 8.131 | 56.918 |
| Sweden | 38 | VR-SNIC | 500.614 | 2,0% | 200.246 | 25.031 | 175.215 |
| Latvia | 39 | IMCS-UL | 181.104 | 0,7% | 72.442 | 9.055 | 63.386 |
| Russia | 40 | E-ARENA | 120.226 | 0,5% | 48.090 | 6.011 | 42.079 |



| Country | Participant # | Participant Short name / Lead Beneficiary | TOTAL FUNDING | share % | PREFINANCING 40% | TRANSFER to PGF 5% (of total funding) | Available for payment |
|--------------|---------------|-------------------------------------------|-------------------|---------------|-------------------|---------------------------------------|-----------------------|
| NORDUNET A/S | 41 | NORDUNET A/S | 0 | 0,0% | 0 | 0 | 0 |
| Taiwan | 42 | AGSC | 0 | 0,0% | 0 | 0 | 0 |
| Philippine | 43 | ASTI | 0 | 0,0% | 0 | 0 | 0 |
| Indonesia | 44 | ITB | 0 | 0,0% | 0 | 0 | 0 |
| Japan | 45 | KEK | 0 | 0,0% | 0 | 0 | 0 |
| Korea | 46 | KISTI | 0 | 0,0% | 0 | 0 | 0 |
| Australia | 47 | UNIMELB | 0 | 0,0% | 0 | 0 | 0 |
| Singapore | 48 | NUS | 0 | 0,0% | 0 | 0 | 0 |
| Malaysia | 49 | UPM | 0 | 0,0% | 0 | 0 | 0 |
| Thailand | 50 | NECTEC | 0 | 0,0% | 0 | 0 | 0 |
| Romania | 51 | ICI | 112.359 | 0,4% | 44.944 | 5.618 | 39.326 |
| | | | 25.000.000 | 100,0% | 10.000.003 | 1.250.001 | 8.750.001 |



Table-1

EGI-InSPIRE EC FUNDED PROJECT
Grant Agreement Number 261323

ADVANCE PAYMENT N° 1

Starting date 1-5-2010
Months 48

| | | |
|-------------------------------------------------|--------------|------------------------|
| TOTAL FUNDING | | 25.000.000,00 € |
| PRE-FINANCING | % | 10.000.000,00 € |
| PGF | 5,00% | 1.250.000,00 € |
| PRE-FINANCING AVAILABLE FOR DISTRIBUTION | | 8.750.000,00 € |
| equivalent in months | 16,8 | 520.833,00 € |

| Participant # | Participant Short name / Lead Beneficiary | TOTAL COSTS (1) | 3-months Management tasks | 3-months International tasks | 3-months General tasks (JRA) | 3-months Global tasks (2) | PRE-FINANCING 6-months of period 1 | TOTAL TO BE PAID | REMAINING pre-financing |
|---------------|-------------------------------------------|-----------------|---------------------------|------------------------------|------------------------------|---------------------------|------------------------------------|------------------|-------------------------|
| 1 | EGI.EU | 157.643 | 59.598 | | | 49.023 | 681.993 | 766.103 | 1.143.478 |
| 2 | UPT (3) | 0 | | | | 0 | 6.795 | 6.795 | 12.230 |
| 3 | IIAP NAS RA | 2.437 | | 804 | | 0 | 3.073 | 3.877 | 4.727 |
| 5 | IPP-BAS | 18.489 | | 6.102 | | 0 | 35.260 | 41.362 | 57.366 |
| 6 | UIIP NASB | 9.655 | | 3.186 | | 0 | 4.118 | 7.304 | 4.227 |
| 7 | SWITCH | 24.057 | | 7.939 | | 0 | 42.177 | 50.116 | 67.980 |
| 8 | UCY | 29.587 | | 9.764 | | 0 | 22.810 | 32.574 | 31.293 |
| 9 | CESNET | 109.070 | | 22.588 | | 20.311 | 65.435 | 98.179 | 85.038 |
| 10 | KIT-G | 228.014 | | 49.895 | | 38.408 | 190.206 | 259.305 | 273.271 |
| 11 | UOBL ETF | 0 | | | | 0 | 11.949 | 11.949 | 21.509 |

ON HOLD

(1) Includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) Funding equally shared between EC and EGI.eu

(3) Payment on hold until signature of the MoU.



| Participant # | Participant Short name / Lead Beneficiary | TOTAL COSTS (1) | 3-months Management tasks | 3-months International tasks | 3-months General tasks (JRA) | 3-months Global tasks (2) | PRE-FINANCING 6-months of period 1 | TOTAL TO BE PAID | REMAINING pre-financing |
|---------------|-------------------------------------------|-----------------|---------------------------|------------------------------|------------------------------|---------------------------|------------------------------------|------------------|-------------------------|
| 12 | CSIC | 235.133 | | 62.690 | 7.256 | 13.511 | 193.270 | 269.972 | 271.185 |
| 13 | CSC | 85.774 | | 14.782 | 12.137 | 5.318 | 60.961 | 90.539 | 80.153 |
| 14 | CNRS | 403.743 | | 111.548 | 21.862 | 5.532 | 204.455 | 340.631 | 231.842 |
| 15 | GRENA | 1.318 | | 435 | | 0 | 2.537 | 2.972 | 4.131 |
| 16 | GRNET | 66.270 | | 9.104 | | 19.341 | 110.373 | 129.148 | 179.895 |
| 17 | SRCE | 33.429 | | 8.214 | 1.769 | 2.057 | 19.040 | 30.052 | 23.261 |
| 18 | MTA KFKI | 39.413 | | 13.007 | | 0 | 28.545 | 41.552 | 38.373 |
| 19 | TCD | 101.800 | | 27.998 | 6.784 | 0 | 54.243 | 89.025 | 62.855 |
| 20 | IUCC | 38.444 | | 12.687 | | 0 | 22.362 | 35.049 | 27.564 |
| 21 | INFN | 307.125 | | 72.355 | 12.308 | 28.548 | 215.396 | 314.333 | 288.775 |
| 22 | VU | 25.145 | | 8.298 | | 0 | 19.906 | 28.204 | 27.532 |
| 23 | RENAM | 4.050 | | 1.337 | | 0 | 3.094 | 4.431 | 4.232 |
| 24 | UOM | 1.405 | | 464 | | 0 | 7.011 | 7.475 | 12.157 |
| 25 | UKIM | 14.629 | | 4.827 | | 0 | 11.715 | 16.542 | 16.260 |
| 26 | NCF | 93.897 | | 12.958 | | 27.316 | 86.630 | 113.246 | 129.319 |
| 27 | SIGMA | 0 | | | | 0 | 45.421 | 45.421 | 81.759 |
| 28 | CYFRONET | 133.371 | | 39.596 | | 6.691 | 80.400 | 123.342 | 101.777 |
| 29 | LIP | 0 | | | | 0 | 49.283 | 49.283 | 88.708 |
| 30 | IPB | 50.113 | | 16.537 | | 0 | 31.959 | 48.496 | 40.988 |
| 31 | ARNES | 0 | | | | 0 | 35.762 | 35.762 | 64.371 |
| 32 | UI SAV | 63.883 | | 19.018 | | 2.501 | 52.740 | 73.009 | 74.663 |
| 33 | TUBITAK ULAKBIM | 93.833 | | 30.965 | | 0 | 51.691 | 82.656 | 62.079 |
| 34 | STFC | 362.795 | | 85.100 | 420 | 51.933 | 198.246 | 309.733 | 245.357 |
| 35 | CERN | 366.594 | | | 133.476 | 16.452 | 281.790 | 423.492 | 365.520 |
| 36 | UCPH | 12.028 | | 3.969 | | 0 | 59.740 | 63.709 | 103.564 |
| 37 | EMBL | 0 | | | | 0 | 20.328 | 20.328 | 36.590 |
| 38 | VR-SNIC | 77.961 | | 19.296 | | 9.745 | 62.577 | 86.746 | 88.469 |

ON HOLD

ON HOLD

(1) includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) Funding equally shared between EC and EGI.eu



| Participant # | Participant Short name / Lead Beneficiary | TOTAL COSTS (1) | 3-months Management tasks | 3-months International tasks | 3-months General tasks (JRA) | 3-months Global tasks (2) | PRE-FINANCING 6-months of period 1 | TOTAL TO BE PAID | REMAINING pre-financing |
|---------------|-------------------------------------------|--------------------|---------------------------|------------------------------|------------------------------|---------------------------|------------------------------------|--------------------|-------------------------|
| 39 | IMCS-UL | 6.104 | | 2.014 | | 0 | 22.638 | 24.652 | 38.734 |
| 40 | E-ARENA | 7.694 | | 2.539 | | 0 | 15.028 | 17.567 | 24.512 |
| 41 | NORDUNET A/S | 0 | | | | 0 | 0 | 0 | 0 |
| 42 | AGSC | 0 | | | | 0 | 0 | 0 | 0 |
| 43 | ASTI | 0 | | | | 0 | 0 | 0 | 0 |
| 44 | ITB | 0 | | | | 0 | 0 | 0 | 0 |
| 45 | KEK | 0 | | | | 0 | 0 | 0 | 0 |
| 46 | KISTI | 0 | | | | 0 | 0 | 0 | 0 |
| 47 | UNIMELB | 0 | | | | 0 | 0 | 0 | 0 |
| 48 | NUS | 0 | | | | 0 | 0 | 0 | 0 |
| 49 | UPM | 0 | | | | 0 | 0 | 0 | 0 |
| 50 | NECTEC | 0 | | | | 0 | 0 | 0 | 0 |
| 51 | ICI | 7.416 | | 2.447 | | 0 | 14.045 | 16.492 | 22.834 |
| | | 3.212.321 € | 59.598 € | 682.463 € | 196.012 € | 296.687 € | 3.125.002 € | 4.211.423 € | 4.538.578 € |

ON HOLD

(1) includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) funding equally shared between EC and EGI.eu