



# Work-plan review, next appointments and deadlines

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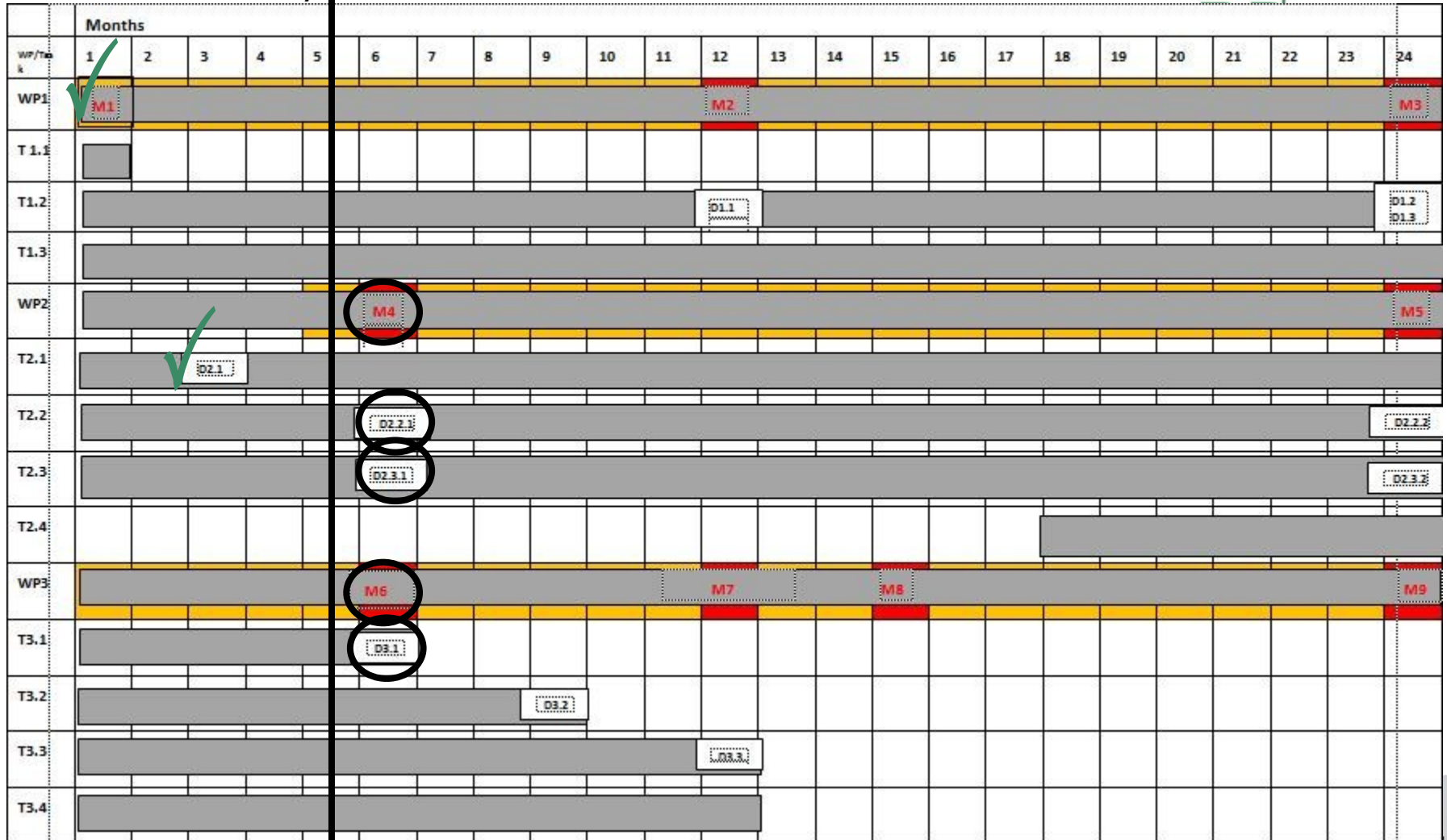
# Table of Content



- Where we are
  
- WP Progresses
  - Deliverables and Milestones
  
- Use of Resources
  - Reporting Status
  
- Next steps

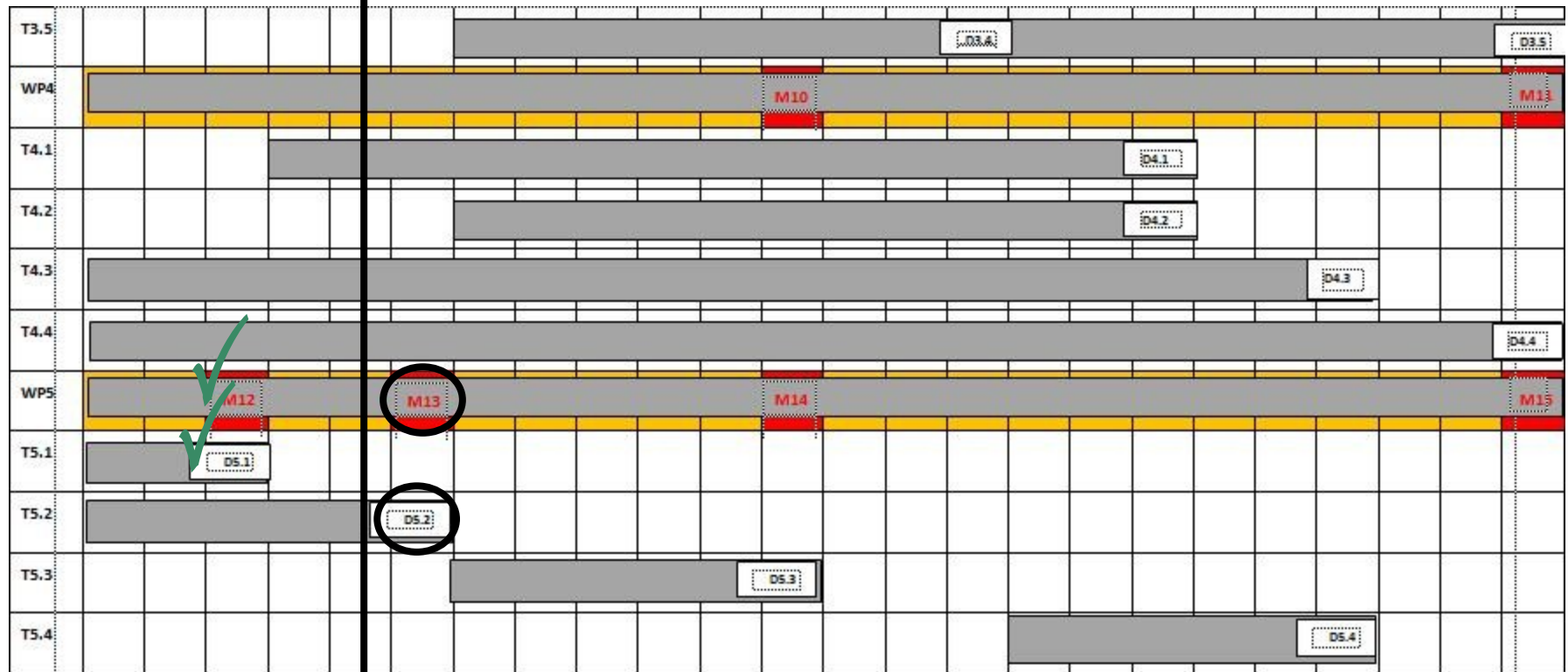
# Where we are

Today



# Where we are

Today



# WP1 Progresses



## ❑ Project Meetings

- Kickoff meeting in Rome
- Public kickoff in Limassol (during EUROMED 2012)
- Second plenary meeting in Venice

## ❑ Consortium Agreement

## ❑ Quality and monitoring plan

- Peer reviewers for deliverables
- Templates for deliverables, presentations, reporting

## ❑ **Next steps**

- **ALL:** to prepare **monthly reporting** of activities and resources (January missing from ICCU, EVKM, CT, INFN, PSNC, EDItEUR, TERENA)
- **PROMOTER:** to prepare the amendment requested by BELSPO for the third party, MICHAEL/Dedale, re-organisation of T2.2

# WP1 Status



Deliverables			
ID	Name	Delivery Date	Status
D1.1	Report on the public event at the kick-off meeting	November 2012	Submitted
D1.2	3-monthly Management Report	Each 3 months	Oct-Dec 12: submitted
			Jan-Mar 13: due in 1 month
D1.3	Final report for publication	September 2014	
Milestones			
ID	Name	Delivery Date	Status
MS1	Kick-off	October 2012	Achieved
MS2	First technical review	September 2013	
MS3	Final technical review	September 2014	

# WP1 Use of Resources



- Person-months planned VS used during the first 3 months:

	ICCU	RA	BELSPO	EVKM	CT	PROMOTER	EGI.eu
<b>planned</b>	6	-	-	-	-	4	-
<b>used</b>	1	0,24	-	-	-	0,5	-
	INFN	PSNC	NIIFI	EDItEUR	TERENA	MCA	
<b>planned</b>	-	-	-	-	-	-	-
<b>used</b>	-	-	-	-	-	-	-

- Deviations

- It has been agreed to shift some resources (0.25 PM ca) from WP2 to WP1 for RA to organise the project presentation at Limassol in Cyprus and to produce D1.1 in cooperation with ICCU

# WP2 Progresses



- ❑ Project brand and dissemination materials
  - Logo, fact-sheet, brochure missing
- ❑ Project website: [www.dch-rp.eu](http://www.dch-rp.eu)
- ❑ Internal communication tools
  - Dedicated mailing lists, reserved areas on the project website
- ❑ Showcase on Digital Meets Culture:  
<http://www.digitalmeetsculture.net/heritage-showcases/dch-rp/>
  - Including newsletters and articles on the project
- ❑ **N.B.:** Activities of Task 2.2 are strictly related to WP3 and WP4 and more relevant to these WPs than to WP2:
  - Sustainability are linked to WP3
  - Stakeholders consultation to Task 4.3
  - Community building to Task 4.4
  - T2.2 can complete its activities with the preparation of the Terms of Reference
- ❑ **Next steps**
  - **ALL:** report participation to relevant **events** and other **dissemination and networking activities**
  - **MCA:** DCH-RP glossary
  - **ICCU:** to get Cooperation Agreement signed, to complete the dissemination material
  - **PROMOTER:** to re-organise the activities of T2.2 in the new DoW



# WP2 Status



## Deliverables

ID	Name	Delivery Date	Status
D2.1	Project website and internal communication tools	December 2012	Submitted
D2.2.1	Terms of Reference for community building and stakeholders consultation	March 2013	Due in 1 month
D2.2.2	Report on community Building, stakeholders consultation and sustainability strategy	September 2014	
D2.3.1	Dissemination plan and promotional material	March 2013	Due in 1 month
D2.3.2	Report on dissemination activities	September 2014	

## Milestones

ID	Name	Delivery Date	Status
MS4	Dissemination plan established	March 2013	Due in 1 month
MS5	Dissemination achieved	September 2014	

# WP2 Use of Resources



- Person-months planned VS used during the first 3 months:

	ICCU	RA	BELSPO	EVKM	CT	PROMOTER	EGI.eu
<b>planned</b>	5	2	2	2	1	1	-
<b>used</b>	2	0,1	0,04	-	0,03	0,18	-
	INFN	PSNC	NIIFI	EDItEUR	TERENA	MCA	
<b>planned</b>	-	-	-	1	-	3	
<b>used</b>	-	-	-	-	-	0,32	

- Deviations

- It has been agreed to shift some resources (0.25 PM ca) from WP2 to WP1 for RA to organise the project presentation at Limassol in Cyprus and to produce D1.1 in cooperation with ICCU
- It has been agreed to move some activities originally allocated to Task 2.2 to WP3 and WP4 and this will imply a shift of resources for the partners involved, i.e. RA, BELSPO, EVKW

# WP3 Progresses



- First draft of D3.1 available
- Skype conf. between WP3 and PW5 to better align and synchronise the activities of the two WPs (13/2/201)
- **Next steps**
  - **ALL**: to provide feedback to D3.1
  - **RA (and ALL)**: to finalise D3.1
  - **RA**: to provide inputs to the Proof of Concepts (WP5)
  - **CT**: to circulate by end of February the first draft of D3.2 on standards and interoperability
  - **PSNC**: to plan for the analysis of registry of services and tools (methodology)

# WP3 Status



## Deliverables

ID	Name	Delivery Date	Status
D3.1	Study on a Roadmap for preservation	March 2013	Due in 1 month
D3.2	Standards and interoperability best practice report	June 2013	Due in 4 months
D3.3	Registry of services	September 2013	
D3.4	Intermediate version of the Roadmap	December 2013	
D3.5	Final version of the Roadmap	September 2014	

## Milestones

ID	Name	Delivery Date	Status
MS6	Roadmap Study completed	March 2013	Due in 1 month
MS7	Intermediate version of the Roadmap finalised	December 2013	
MS8	Feedbacks gathered and analysed	June 2014	
MS9	Final Roadmap finalised	September 2014	

# WP3 Use of Resources



## □ Person-months planned VS used during the first period:

	ICCU	RA	BELSPO	EVKM	CT	PROMOTER	EGI.eu
<b>planned</b>	2	5	3	9	3	3	-
<b>used</b>	-	0,26	-	3	0,34	0,14	-
	INFN	PSNC	NIIFI	EDiEUR	TERENA	MCA	
<b>planned</b>	-	2	2	1	-	-	
<b>used</b>	-	0,25	0,15	-	-	-	

## □ Deviations

- It has been agreed to move some activities originally allocated to Task 2.2 to WP3 and WP4 and this will imply a shift of resources for the partners involved, i.e. RA, BELSPO, EVKW

# WP4 Progresses



- ❑ Preparation of the virtual meeting and definition of the virtual platform
- ❑ Preparation of DCH-RP contributions for the EGI Community Forum (April 2013)
- ❑ Participation to the 10<sup>th</sup> e-Infrastructure Concertation Meeting (March 2013)
- ❑ Prepared and submitted abstract to TELDAP 2013 and to the International Symposium on Grids and Clouds (ISGC) 2013 that will be held at Academia Sinica in Taipei from 1-16 and 17-22 March 2013 respectively.
- ❑ DCH-RP presented at the kick-off meeting of the CHAIN-REDS project held in Dubai (UAE) on 14 December 2012.
- ❑ **Next steps**
  - **EVKM, BELSPO (and ALL)**: prepare the Concertation workshop with the e-Infrastructure providers
  - **EDiteUR**: plan the contributions of the private sector to DCH-RP
  - **INFN**: establish contacts with international organisations and new data infrastructures, in particular SCIDIP-ES and EUDAT
  - **ALL**: to plan the participation to the EC concertation meeting

# WP4 Status



Deliverables			
ID	Name	Delivery Date	Status
D4.1	Trust building report	March 2014	
D4.2	Recommendation about engaging with commercial partners	March 2014	
D4.3	Report on e-Infrastructure Concertation	June 2014	
D4.4	Report on International Cooperation	September 2014	
Milestones			
ID	Name	Delivery Date	Status
MS10	Intermediate results on best practices	September 2013	
MS11	Trust building, Case Studies and Best practices delivered	September 2014	

# WP4 Use of Resources



- Person-months planned VS used during the first period:

	ICCU	RA	BELSPO	EVKM	CT	PROMOTER	EGL.eu
<b>planned</b>	2	2	6	5	-	4	-
<b>used</b>	-	0,01	0,34	0,2	-	0,23	-
	INFN	PSNC	NIIFI	EDiEUR	TERENA	MCA	
<b>planned</b>	1	-	-	3	3	0	
<b>used</b>	0,2	-	-	0,11	0,01	-	

- Deviations

- It has been agreed to move some activities originally allocated to Task 2.2 to WP3 and WP4 and this will imply a shift of resources for the partners involved, i.e. RA, BELSPO, EVKW



# WP5 Progresses



- ❑ Set up collaborative tools (Wiki, Discussion Forum, Document Database, Indico)
- ❑ Methodology and planning of the Proof of Concepts
- ❑ Created the Virtual Organisation vo.dch-rp.eu and started the procedure to register it in the EGI Operation Portal
- ❑ Skype conference to discuss the evolution of eCSG and other services (e.g. dArceo)
- ❑ To coordinate the PoC with the results from WP3 and WP4
- ❑ **Next steps**
  - **PILOTS (ICCU, INFN, RA, BELSPO, EVKM, PSNC, NIIFI):** finalise user stories
  - **INFN:** release the DCH-RP eCSG
  - **PILOTS (ICCU, INFN, RA, BELSPO, EVKM, PSNC, NIIFI):** start the first run of the PoCs

# WP5 Status



## Deliverables

ID	Name	Delivery Date	Status
D5.1	Technical Plan for DCH-RP proofs of concept	December 2012	Submitted
D5.2	Upgraded eCulture Science Gateway	March 2013	Due in 1 month
D5.3	Report on the first proof of concept	September 2013	
D5.4	Report on the second proof of concept	June 2014	

## Milestones

ID	Name	Delivery Date	Status
MS12	Technical planning of the proof of concept	December 2012	Achieved
MS13	eCulture Science Gateway upgraded	March 2013	Due in 1 month
MS14	First run of the proof of concept completed	May 2013	Due in 3 months
MS15	Second run of proof of concept completed	December 2013	

# WP5 Use of Resources



- Person-months planned VS used during the first period:

	ICCU	RA	BELSPO	EVKM	CT	PROMOTER	EGI.eu
<b>planned</b>	3	3	3	3	-	4	8
<b>used</b>	0,2	0,36	0,17	-	-	0,14	0,22
	INFN	PSNC	NIIFI	EDItEUR	TERENA	MCA	
<b>planned</b>	5	3	3	-	-	-	
<b>used</b>	1	0,375	0,25	-	-	-	

- Deviations

- None

# Summary of next main deadlines



## □ Reporting:

- Missing **January reports**: ICCU, EVKM, CT, INFN, PSNC, EDItEUR, TERENA
- **February reports** due by **28/2/2013**
- Next official reporting period (**D1.2.2**) will cover **Jan – Mar 2013**: deadline for the delivery is **31/3/2013**

## □ Other Deliverables:

- **D2.2.1, D2.3.1, D3.1, D5.2**
  - Deadline for the submission to the peer-reviewers: **18/3/2013**
  - Deadline for the submission to the PO: **31/3/2013**
- **D3.2**
  - Deadline for the submission to the peer-reviewers: **17/6/2013**
  - Deadline for the submission to the PO: **30/6/2013**

## □ Proof of Concepts:

- **First run** of the PoCs: **30/6/2013**

# Next Appointments



- ❑ **6-7 March 2013:** Brussels
  - EC Concertation Meeting
- ❑ **14-16 March 2013:** Taipei, Taiwan
  - 2013 TELDAP International Conference – Video presentation
- ❑ **20-21 March 2013:** PSI Villigen
  - 5th FIM4Rmeeting
- ❑ **8-12 April 2013:** The University of Manchester
  - EGI Community Forum 2013
- ❑ **26-28 June 2013:** Dublin
  - APEx Conference (Archives Portal Europe Network of Excellence)
- ❑ **9-11 October 2013:** Dublin
  - eChallenges e-2013 - CHAIN-REDS
- ❑ **4-6 November 2013:** ESRIN Frascati
  - PV 2013
  
- ❑ **Next plenary meeting:** to be decided
- ❑ **First review:** October 2013, Brussels



Thank you!

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