

e-ScienceTalk EC FUNDED PROJECT
Grant Agreement Number 260733

UPDATED 20-11-13



Starting c 1-9-2010
Months 35

TOTAL FUNDING 1.300.000,00 €
90 % Maximum community Financial Contribution 1.170.000,00 €

	EC	Distribution
PRE-FINANCING	628.333,00 €	628.333,00 €
PGF 5%	65.000,00 €	-
PY1 PAYMENT	475.051,00 €	397.194,50 €
Interests declared in RP 1	1.616,00 €	1.616,00 €
FINAL PAYMENT	100.644,00 €	243.500,50 €
CUMUL PAYMENTS	1.270.644,00 €	1.270.644,00 €

Participant Number	Participant Short name / Lead Beneficiary	TOTAL ELIGIBLE*	TOTAL FUNDING*	Ceiling for Funding 85%	share %	PRE-FINANCING TOTAL PAID	Y1 PAYMENTS	FUNDING ACCEPTED Y1	FUNDING ACCEPTED Y2	FUNDING ACCEPTED Y3	CUMUL FUNDING ACCEPTED	FINAL PAYMENT AT CLOSURE		
												PGF refund 5%	Final EC PAYMENT (max 10%)	CUMUL FINAL PAYMENT
1	EGI.EU*	€ 246.498,00	€ 219.794,00	€ 186.824,90	17%	€ 90.719,00	€ 64.143,00	€ 66.167,00	€ 72.115,00	€ 85.465,00	€ 223.747,00	€ 10.989,70	€ 56.279,30	€ 67.269,00
2	QMUL	€ 332.398,00	€ 296.388,00	€ 251.929,80	23%	€ 155.149,00	€ 63.487,00	€ 64.185,00	€ 90.955,00	€ 106.832,00	€ 261.972,00	€ 14.819,40	€ 28.516,60	€ 43.336,00
3	APO	€ 236.700,00	€ 211.057,00	€ 179.398,45	16%	€ 102.011,00	€ 71.428,00	€ 71.887,00	€ 60.826,00	€ 64.398,00	€ 197.111,00	€ 10.552,85	€ 13.119,15	€ 23.672,00
4	Imperial	€ 122.054,00	€ 108.831,00	€ 92.506,35	8%	€ 55.187,00	€ 27.244,00	€ 27.492,00	€ 35.250,00	€ 41.860,00	€ 104.602,00	€ 5.441,55	€ 16.729,45	€ 22.171,00
5	CERN	€ 518.595,00	€ 463.930,00	€ 394.340,50	36%	€ 225.267,00	€ 170.892,50	€ 249.763,00	€ 108.442,00	€ 125.007,00	€ 483.212,00	€ 23.196,50	€ 63.856,00	€ 87.052,50
	TOTAL	€ 1.456.245,00	€ 1.300.000,00	€ 1.105.000,00	100%	€ 628.333,00	€ 397.194,50	€ 479.494,00	€ 367.588,00	€ 423.562,00	€ 1.270.644,00	€ 65.000,00	€ 178.500,50	€ 243.500,50

* budget update Amendment N1

CUMUL FUNDING ACCEPTED	1.270.644,00 €
DISTRIBUTION OF FUNDING during project	1.025.527,50 €
FINAL PAYMENT	243.500,50 €

TOTAL	1.269.028,00 €
# Deductible interests declared in RP 1	1.616,00 €